

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,229.0	3,050.0	3,113.0
On Roll Regular Shared-Time	12.0	18.0	20.0
On Roll Special Ed Full-Time	550.0	531.0	530.0
On Roll Special Ed Shared-Time	37.0	30.0	30.0
On Roll Subtotal	3,828.0	3,629.0	3,693.0
In Private School Placements	48.0	45.0	45.0
Sent to Other Districts Regular	4.0	2.0	60.0
Sent to Other Districts Special Ed	8.0	8.0	4.0
Received	11.0	5.0	4.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	55,427,966	56,777,262	57,917,622
	Total Tuition	10-1300	0	225,000	0
	Transportation Fees from Individuals	10-1410	0	108,000	135,000
	Unrestricted Miscellaneous Revenues	10-1XXX	990,351	56,706	60,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,793	2,400	3,000
	Interest Earned on Maintenance Reserve	10-1XXX	21,915	14,640	16,000
	Interest Earned on Capital Reserve Funds	10-1XXX	21,438	10,200	16,000
	Total Revenues from Local Sources		56,464,463	57,194,208	58,147,622
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	849,277	849,277	849,277
	Extraordinary Aid	10-3131	921,027	493,244	516,222
	Categorical Special Education Aid	10-3132	2,297,673	2,411,567	2,836,511
	Equalization Aid	10-3176	9,323,608	9,323,608	9,574,552
	Categorical Security Aid	10-3177	173,621	173,621	173,621
	Total Revenues from State Sources		13,565,206	13,251,317	13,950,183
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	78,191	118,079	122,415
	Total Revenues from Federal Sources		78,191	118,079	122,415
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	508,077	731,574
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,050,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,000,000	0
	Withdrawal from Maintenance Reserve	10-310	0	900,000	650,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	90,000	0
	Adjustment for Prior Year Encumbrances		0	877,932	0
	Actual Revenues (Over)/Under Expenditures		-1,079,498	0	0
General Fund Revenues	Total Operating Budget		69,028,362	74,939,613	75,651,794
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	350,000
	Other Revenue from Local Sources	20-1XXX	41,367	0	0
	Total Revenues from Local Sources	20-1XXX	41,367	0	350,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	367,119
	Preschool Education Aid	20-3218	0	1,574,034	2,385,456
	Other Restricted Entitlements	20-32XX	0	58,386	58,386
	State Grants Through Intermediate Sources	20-3700	551,850	0	500,000
	Total Revenues from State Sources		551,850	1,632,420	3,310,961
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	379,533	460,819	391,696
	Title II	20-4451-4455	56,195	61,849	52,572
	Title III	20-4491-4494	39,827	39,413	33,487
	Title IV	20-4471-4474	12,848	15,085	12,822
	I.D.E.A. Part B (Handicapped)	20-4420-4429	905,376	979,876	832,895
	CARES Act Education Stabilization Fund	20-4530	0	322,442	0
	Coronavirus Relief Fund (CRF)	20-4532	0	233,229	0
	Crrsa Act-Esser II	20-4534		0	1,249,282
	Crrsa Act-Learning Acceleration Grant	20-4535		0	80,173
	Other	20-4XXX	35,398	0	0
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		1,429,177	2,112,713	2,697,927
Special Revenue Fund Revenues	Total Grants and Entitlements		2,022,394	3,745,133	6,358,888
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,558,607	2,585,855	2,588,318
	Total Revenues from Local Sources		2,558,607	2,585,855	2,588,318
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	358,273	354,065	349,625
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,898	0
	Total Local Repayment of Debt		2,916,880	2,941,818	2,937,943
	Actual Revenues (Over)/Under Expenditures		27,938	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,944,818	2,941,818	2,937,943
All Fund Revenues	Total Revenues/Sources		73,995,574	81,626,564	84,948,625
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,995,574	81,626,564	84,948,625

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,766,046	20,108,947	20,780,575
	Special Education-Instruction	11-2XX-100-XXX	6,419,883	6,375,117	6,685,707
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,243,286	1,252,303	1,249,031
	Bilingual Education-Instruction	11-240-100-XXX	274,060	316,631	354,551
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	364,427	331,532	395,228
	School-Sponsored Athletics-Instruction	11-402-100-XXX	962,462	1,276,495	1,042,350
	Before/After School Programs	11-421-XXX-XXX	37,874	75,314	71,095
	Summer School	11-422-XXX-XXX	0	29,640	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,888,973	3,997,802	3,754,204
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	11,398	2,150	41,260
	Undistributed Expenditures-Health Services	11-000-213-XXX	914,678	1,214,491	1,267,479
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	883,117	727,051	821,016
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,764,081	1,551,119	1,569,067
	Undistributed Expenditures-Guidance	11-000-218-XXX	933,697	903,843	1,087,782
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,257,151	2,182,652	2,298,996
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	381,403	539,360	490,148
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	525,385	539,995	546,377
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	176,079	212,756	235,861
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,505,884	1,563,095	1,527,650
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,868,938	2,574,728	2,551,625
	Undistributed Expenditures-Central Services	11-000-251-XXX	705,179	726,374	683,058
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	227,823	654,508	678,268
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,980,599	5,635,208	5,486,315
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,429,310	4,943,761	4,426,527
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,900,735	14,595,555	15,106,015
	Total Undistributed Expenditures			38,354,430	42,564,448

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	14,640	16,000
	Interest Earned on Current Expense Emergency Res	10-607	0	2,400	3,000
General Fund Current Expenses	Total General Current Expense		67,422,468	72,347,467	73,169,185
Capital Outlay	Equipment	12-XXX-XXX-730	484,413	222,584	63,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,098,631	2,267,639	2,304,974
	Interest Deposit to Capital Reserve	10-604	0	10,200	16,000
	Total Capital Outlay		1,583,044	2,500,423	2,384,474
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,850	91,723	98,135
	General Fund Grand Total		69,028,362	74,939,613	75,651,794
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	41,367	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	350,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	681,385	970,350
	Support Services	20-218-200-XXX	0	892,649	1,732,225
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,574,034	2,752,575
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,134	10,385	10,385
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	911	911
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,884	17,340	17,340
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,020	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,250	29,750	29,750
	Recovery High School Access Grant	20-470-XXX-XXX	487,562	0	500,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	551,850	1,632,420	3,310,961
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	379,533	460,819	391,696
	Title II	20-XXX-XXX-XXX	56,195	61,849	52,572
	Title III	20-XXX-XXX-XXX	39,827	39,413	33,487
	Title IV	20-XXX-XXX-XXX	12,848	15,085	12,822
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	905,376	979,876	832,895
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	322,442	0
	Other	20-XXX-XXX-XXX	35,398	0	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	233,229	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	1,249,282
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	80,173
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,429,177	2,112,713	2,697,927
Special Revenue Fund Expenses	Total Special Revenue Funds		2,022,394	3,745,133	6,358,888
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,944,818	2,941,818	2,937,943
	Total Debt Service Funds		2,944,818	2,941,818	2,937,943
All Fund Expenses	Total Expenditures/Appropriations		73,995,574	81,626,564	84,948,625
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,995,574	81,626,564	84,948,625

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,201,869	5,298,307	3,308,507	1,274,507
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,212,628	3,234,543	2,349,183	1,715,183
	Legal Reserve	461,910	595,148	331,574	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	245,808	280,601	193,001	196,001
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,819,397	1,721,308	1,476,805	1,076,805
	Repayment of Debt	29,836	1,898	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,654	\$15,930	\$16,334	\$17,988	\$18,278
Total Classroom Instruction	\$9,495	\$9,617	\$9,579	\$10,761	\$11,034
Classroom-Salaries and Benefits	\$8,855	\$8,983	\$8,814	\$9,877	\$10,108
Classroom-General Supplies and Textbooks	\$229	\$263	\$264	\$396	\$452
Classroom-Purchased Services	\$411	\$372	\$501	\$488	\$475
Total Support Services	\$2,568	\$2,575	\$2,772	\$2,911	\$3,110
Support Services-Salaries and Benefits	\$1,952	\$1,965	\$2,120	\$2,153	\$2,352
Total Administrative Costs	\$1,666	\$1,782	\$1,836	\$1,951	\$1,898
Administration Salaries and Benefits	\$1,417	\$1,492	\$1,449	\$1,518	\$1,493
Total Operations and Maintenance of Plant	\$1,399	\$1,387	\$1,508	\$1,648	\$1,574
Operations and Maintenance-Salaries and Benefits	\$249	\$265	\$256	\$297	\$273
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$400	\$449	\$484	\$584	\$507
Total Equipment Costs	\$85	\$128	\$49	\$62	\$31
Legal Costs	\$25	\$42	\$37	\$42	\$38
Employee Benefits as a percentage of salaries*	35.69%	33.70%	41.02%	38.54%	38.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Aberdeen Township	(A) General Fund School Levy	38,594,905
	(D) Total School Levy	40,342,801
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,329,384,090
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,447,860,540
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6569
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7319
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5767
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6481
Matawan Borough	(A) General Fund School Levy	18,752,537
	(D) Total School Levy	19,540,263
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,164,031,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,176,978,362
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6110
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6787
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5933
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6602

Employee Contract List for District

Name	Category	Measure
John Bombardier	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,340
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @per deim
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bombardier	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Majka	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Majka	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Dugal	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kevin Dugal	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Dugal	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Liebman	Job Title	Other
	Job Title II	Director of Personnl
	Base Annual Salary Amount	\$146,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped

Employee Contract List for District

Name	Category	Measure
Michael Liebman	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nelyda Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,504
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20days @ per deim rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Lagarenne	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported