

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,108.0	3,250.0	3,775.0
On Roll Regular Shared-Time	20.0		35.0
On Roll Special Ed Full-Time	563.0	602.0	619.0
On Roll Special Ed Shared-Time	24.0		28.0
On Roll Subtotal	3,715.0	3,852.0	4,457.0
In Private School Placements	45.0	43.0	42.0
Sent to Contracted Preschool	60.0	45.0	0.0
Sent to Other Districts Regular	0.0	0.0	45.0
Sent to Other Districts Special Ed	8.0	5.5	5.5
Received	0.0	0.0	2.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	57,917,622	59,075,974	61,235,043
	Total Tuition	10-1300	0	0	70,000
	Transportation Fees from Individuals	10-1410	24,930	100,000	100,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	23,000
	Rents and Royalties	10-1910	0	31,144	31,144
	Unrestricted Miscellaneous Revenues	10-1XXX	259,746	415,000	458,108
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	316	75	10
	Interest Earned on Maintenance Reserve	10-1XXX	2,816	950	60
	Interest Earned on Capital Reserve Funds	10-1XXX	173	1,000	5
	Total Revenues from Local Sources			58,205,603	59,624,143
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	849,277	849,277	849,277
	Extraordinary Aid	10-3131	2,081,024	1,753,632	2,053,632
	Categorical Special Education Aid	10-3132	2,836,511	2,836,511	3,997,604
	Equalization Aid	10-3176	9,574,552	9,076,068	9,076,068
	Categorical Security Aid	10-3177	173,621	173,621	323,832
	Other State Aids	10-3XXX	4,060	17,340	0
	Total Revenues from State Sources			15,519,045	14,706,449
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	143,659	148,812	169,862
	Total Revenues from Federal Sources		143,659	148,812	169,862
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,593,426	1,061,799
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,500,000	0
	Withdrawal from Maintenance Reserve	10-310	0	650,000	650,000
	Adjustment for Prior Year Encumbrances		0	2,124,936	0
	Actual Revenues (Over)/Under Expenditures		5,117,502	0	0
General Fund Revenues	Total Operating Budget		78,985,809	82,347,766	80,099,444

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	93,511	200,000	3,000
	Scholarship Fund Revenue	20-1770	1,486	10	0
	Other Revenue from Local Sources	20-1XXX	156,653	53,056	0
	Total Revenues from Local Sources	20-1XXX	251,650	253,066	3,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	867,957	867,657	504,434
	Preschool Education Aid	20-3218	1,513,902	4,778,850	5,656,030
	Other Restricted Entitlements	20-32XX	650,342	1,072,250	0
	Total Revenues from State Sources		3,032,201	6,718,757	6,160,464
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	364,943	420,570	337,381
	Title II	20-4451-4455	62,533	69,674	59,223
	Title III	20-4491-4494	28,140	31,091	28,461
	Title IV	20-4471-4474	23,347	66,648	56,651
	ARP-IDEA Preschool	20-4409	14,728	0	0
	ARP-IDEA Basic	20-4419	173,038	0	0
	IDEA Part B (Handicapped)	20-4420-4429	859,062	905,377	769,570
	Vocational Education	20-4430	3,008	3,416	0
	ARP-ESSER	20-4540	116,937	4,883,748	1,003,748
	CRRSA Act-ESSER II	20-4534	975,001	399,281	9,981
	CRRSA Act-Learning Acceleration Grant	20-4535	71,570	0	0
	CRRSA Act-Mental Health Grant	20-4536	40,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	132,331	0	0
	Total Revenues from Federal Sources		2,865,138	6,779,805	2,265,015
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	76,810	581,994	586,760
Special Revenue Fund Revenues	Total Grants and Entitlements		6,243,315	14,333,612	9,012,239
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,588,318	2,371,857	2,350,957
	Total Revenues from Local Sources		2,588,318	2,371,857	2,350,957
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	349,625	344,948	340,274

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	20,449
	Total Local Repayment of Debt		2,937,943	2,716,805	2,711,680
	Actual Revenues (Over)/Under Expenditures		-20,448	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,917,495	2,716,805	2,711,680
All Fund Revenues	Total Revenues/Sources		88,146,619	99,398,183	91,823,363
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	76,810	581,994	586,760
	Total Revenues/Sources Net of Transfers		88,069,809	98,816,189	91,236,603

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,962,883	22,330,813	21,661,333
	Special Education-Instruction	11-2XX-100-XXX	6,461,698	6,649,850	7,150,806
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,216,312	1,268,868	945,077
	Bilingual Education-Instruction	11-240-100-XXX	365,364	368,312	363,550
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	293,584	387,588	387,588
	School-Sponsored Athletics-Instruction	11-402-100-XXX	958,897	1,179,778	1,187,905
	Before/After School Programs	11-421-XXX-XXX	36,761	24,800	44,095
	Summer School	11-422-XXX-XXX	1,800	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,331,041	4,521,711	4,753,278
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,305	158,418	244,071
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,176,914	1,012,282	705,720
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	783,158	1,820,225	2,174,849
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,116,929	1,490,177	1,218,625
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,051,220	1,107,916	1,274,841
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,114,260	2,121,144	2,516,523
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	409,810	312,700	279,770
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	426,413	345,296	360,254
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	177,433	185,286	108,661
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,581,810	1,725,418	1,562,897
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,615,882	2,954,232	3,178,623
	Undistributed Expenditures-Central Services	11-000-251-XXX	717,296	813,604	920,875
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	712,244	1,137,996	1,048,004
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,186,420	6,578,795	6,364,218
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,987,659	4,416,061	4,734,940
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,393,804	14,501,761	16,618,424
	Total Undistributed Expenditures			42,803,598	45,203,022

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	13,184	950	60
	Interest Earned on Current Expense Emergency Res	10-607	2,684	75	10
General Fund Current Expenses	Total General Current Expense		73,116,765	77,414,056	79,804,997
Capital Outlay	Equipment	12-XXX-XXX-730	71,540	74,509	56,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,925,669	4,709,039	104,974
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	208,759	0	0
	Increase In Capital Reserve	10-604	1,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	15,827	1,000	5
	Total Capital Outlay		5,721,795	4,784,548	161,779
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	147,249	149,162	132,668
	General Fund Grand Total		78,985,809	82,347,766	80,099,444
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	156,653	53,056	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,056,590	1,682,890	2,917,915
	Support Services	20-218-200-XXX	1,322,668	4,217,591	3,754,119
	Facility Acquisition and Construction Services	20-218-400-XXX	79,411	328,020	75,190
	Total Preschool Education Aid	20-218-XXX-XXX	2,458,669	6,228,501	6,747,224
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,638	11,220	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,492	19,040	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,121	7,140	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,748	34,850	0
	Other	20-XXX-XXX-XXX	592,343	1,000,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,109,011	7,300,751	6,747,224
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	364,943	420,570	337,381
	Title II	20-XXX-XXX-XXX	62,533	69,674	59,223
	Title III	20-XXX-XXX-XXX	28,140	31,091	28,461
	Title IV	20-XXX-XXX-XXX	23,347	66,648	56,651
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	859,062	905,377	769,570
	Vocational Education	20-XXX-XXX-XXX	3,008	3,416	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	173,038	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	14,728	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	975,001	399,281	9,981
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	71,570	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	132,331	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	116,937	4,883,748	1,003,748
	Total Federal Projects	20-XXX-XXX-XXX	2,865,138	6,779,805	2,265,015
Special Revenue Fund Expenses	Total Special Revenue Funds		6,243,315	14,333,612	9,012,239
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,917,495	2,716,805	2,711,680
	Total Debt Service Funds		2,917,495	2,716,805	2,711,680
All Fund Expenses	Total Expenditures/Appropriations		88,146,619	99,398,183	91,823,363
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	76,810	581,994	586,760
	Total Expenditures Net of Transfers		88,069,809	98,816,189	91,236,603

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,579,287	4,259,682	2,666,256	1,604,457
	Repayment of Debt	1	20,449	20,449	0
Restricted for General Operating Budget	Capital Reserve	6,599,555	3,542,629	43,629	43,634
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,585,525	1,938,341	1,289,291	639,351
	Legal Reserve	331,574	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	190,678	190,993	191,068	191,078
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	182,041	163,039	163,039	166,039
	Scholarship Fund	10,893	12,379	12,389	12,389
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,664	\$18,082	\$15,970	\$18,983	\$17,119
Total Classroom Instruction	\$10,263	\$10,875	\$9,286	\$11,057	\$10,079
Classroom-Salaries and Benefits	\$9,502	\$10,108	\$8,553	\$10,137	\$9,419
Classroom-General Supplies and Textbooks	\$359	\$291	\$332	\$431	\$241
Classroom-Purchased Services	\$403	\$476	\$400	\$489	\$419
Total Support Services	\$2,707	\$2,952	\$2,786	\$3,295	\$2,922
Support Services-Salaries and Benefits	\$2,055	\$2,095	\$1,830	\$2,252	\$2,099
Total Administrative Costs	\$1,827	\$1,926	\$1,872	\$2,195	\$1,969
Administration Salaries and Benefits	\$1,458	\$1,548	\$1,486	\$1,711	\$1,558
Total Operations and Maintenance of Plant	\$1,325	\$1,764	\$1,476	\$1,809	\$1,521
Operations and Maintenance-Salaries and Benefits	\$290	\$301	\$256	\$359	\$282
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$414	\$424	\$438	\$505	\$456
Total Equipment Costs	\$88	\$41	\$103	\$105	\$30
Legal Costs	\$29	\$38	\$36	\$49	\$26
Employee Benefits as a percentage of salaries*	35.96%	36.50%	36.75%	38.31%	40.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Personnel Benefits/Payroll Services	0
	Shared Business Administrator/Payroll/Special Services	0
Insurance Coverages and Benefits	Participate in MOCCSSIF: Monmouth Ocean Cooperative Shared Service Insurance Fund for the purchase of property and casualty insurance and workers' compensation insurance.	0
Others	Participates in the E-Rate Program which provides rebates on the purchase of certain technology items and services.	0
Purchasing	Participate in the Alliance for Competitive Energy Services (ACES) purchasing cooperative for the purchase of natural gas and electricity	0
	Shared Services Agreement with Aberdeen Township under which the district is permitted to cooperatively purchase fuel or its vehicles and road salt for its maintenance department. In addition the Municipality will provide snow removal services in extreme emergencies.	0
	Participates in MOESC: Monmouth Ocean Education Services Commission, the MRESC: Monmouth Regional Educational Services Commission and EdData: Educational Data purchasing cooperatives for various good and services.	0
Recycling	Shared Services Agreement with Hazlet BOE for Trash & Recycling Removal	0
Staffing - Other	Inter-local Agreement with Aberdeen Township Police for School Resource Officers	0
Technology Services	Shared Services Agreement with Shrewsbury BOE for technology services.	0

Estimated Tax Rates

Municipality	Category	Amount
Aberdeen Township	(A) General Fund School Levy	40,461,775
	(D) Total School Levy	42,051,970
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,635,977,990
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,850,322,221
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5350
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5953
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4196
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4753
Matawan Borough	(A) General Fund School Levy	19,648,734
	(D) Total School Levy	20,419,946
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,331,071,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,394,376,388
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4762
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5341
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4091
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4645

Employee Contract List for District

Name	Category	Measure
Daniel Gaestel	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$548
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Gaestel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dora Ann Swierz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst to the BA
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dora Ann Swierz	Total Allowances Amount	\$8,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$548
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Heidi Rochette	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/14/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Heidi Rochette	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$548
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heidi Rochette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Majka	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$548
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,846	
Contractual Post-Employment Benefit Description of Payout of Sick days	capped	

Employee Contract List for District

Name	Category	Measure
Joseph Majka	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Dugal	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,995
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Dugal	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$548
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,067
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2430
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$548
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Liebmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Liebmann	Total Allowances Amount	\$13,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$548
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nelyda Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 day @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported