

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,185.0	3,205.0	3,220.0
On Roll Regular Shared-Time	18.0	10.0	10.0
On Roll Special Ed Full-Time	487.0	498.0	498.0
On Roll Special Ed Shared-Time	51.0	41.0	41.0
On Roll Subtotal	3,741.0	3,754.0	3,769.0
In Private School Placements	36.5	37.0	37.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	7.0	11.0	12.0
Received	1.0	5.0	5.0
In State Facilities		1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	52,003,125	54,069,882	55,427,966
Total Tuition	10-1300	220,341	0	0
Transportation Fees From Other LEAs	10-1420-1440	106,159	29,000	22,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	103,200	138,000
Interest Earned On Current Expense Emergency Res	10-1XXX	3,387	0	0
Interest Earned On Maintenance Reserve	10-1XXX	22,075	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	21,701	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	121,863	0	0
Subtotal - Revenues From Local Sources		52,498,651	54,202,132	55,588,016
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	223,359	849,277	849,277
Extraordinary Aid	10-3131	499,187	580,287	580,287
Categorical Special Education Aid	10-3132	2,297,673	2,297,673	2,297,673
Equalization Aid	10-3176	9,386,075	9,386,075	9,323,608
Categorical Security Aid	10-3177	116,557	173,621	173,621
Adjustment Aid	10-3178	259,694	0	0
PARCC Readiness Aid	10-3181	37,880	0	0
Per Pupil Growth Aid	10-3182	37,880	0	0
Professional Learning Community Aid	10-3183	37,610	0	0
Other State Aids	10-3XXX	10,730	0	0
Subtotal - Revenues From State Sources		12,906,645	13,286,933	13,224,466
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	72,128	92,479	123,586
Subtotal - Revenues From Federal Sources		72,128	92,479	123,586

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	125,000	325,983
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	600,000	850,000
Withdrawal From Maint. Reserve	10-310	0	800,000	900,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	150,000	58,000
Adjustment For Prior Year Encumbrances		0	694,895	0
Actual Revenues (Over)/Under Expenditures		312,170	0	0
Total Operating Budget		65,789,594	69,951,439	71,070,051
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	51,967	28,262	0
Total Revenues From Local Sources	20-1XXX	51,967	28,262	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	44,654	1,018,074	0
Total Revenues From State Sources		44,654	1,018,074	0
Revenues from Federal Sources:				
Title I	20-4411-4416	389,941	420,080	357,068
Title II	20-4451-4455	79,891	96,213	81,781
Title III	20-4491-4494	31,625	29,550	25,118
Title IV	20-4471-4474	10,000	24,494	20,820
I.D.E.A. Part B (Handicapped)	20-4420-4429	813,168	951,603	726,121
Other	20-4XXX	461,709	0	0
Total Revenues From Federal Sources		1,786,334	1,521,940	1,210,908
Total Grants And Entitlements		1,882,955	2,568,276	1,210,908
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Transfers From Other Funds	40-5200	27,937	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,392,475	2,557,351	2,558,607
Total Revenues From Local Sources		2,392,475	2,557,351	2,558,607
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	265,883	362,479	358,273
Budgeted Fund Balance	40-303	0	34,488	27,938
Total Local Repayment Of Debt		2,686,295	2,954,318	2,944,818
Actual Revenues (Over)/Under Expenditures		-27,938	0	0
Total Repayment Of Debt		2,658,357	2,954,318	2,944,818
Total Revenues/Sources		70,330,906	75,474,033	75,225,777
Total Revenues/Sources Net of Transfers		70,330,906	75,474,033	75,225,777

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,501,968	18,976,058	18,967,510
Special Education - Instruction	11-2XX-100-XXX	5,937,061	6,202,273	6,086,576
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,401,313	1,445,234	1,441,086
Bilingual Education - Instruction	11-240-100-XXX	317,132	356,180	267,013
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	312,360	131,050	104,250
School-Sponsored Athletics - Instruction	11-402-100-XXX	871,750	1,000,315	967,445
Before/After School Programs	11-421-XXX-XXX	51,947	58,942	49,101
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,603,616	3,361,558	3,392,963
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	9,713	31,841	33,603
Undist. Expenditures - Health Services	11-000-213-XXX	719,013	697,870	935,420
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	820,361	1,023,390	1,179,513
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,733,550	2,052,607	1,227,387
Undist. Expenditures - Guidance	11-000-218-XXX	1,130,660	1,098,410	1,104,117
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,667,898	2,037,083	2,264,657
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	432,162	573,817	483,661
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	572,534	508,118	524,704
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	160,608	202,530	210,939
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,414,598	1,619,444	1,562,660
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,585,748	3,148,835	2,799,544
Undist. Expend. - Central Services	11-000-251-XXX	588,689	569,962	601,176
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	280,008	218,893	378,640
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,958,730	5,170,976	5,133,039
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,238,708	3,706,661	4,749,327
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,357,217	14,236,518	15,624,719

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Undistributed Expenditures-Food Services	11-000-310-930	5,963	0	0
Total Undistributed Expenditures		36,279,776	40,258,513	42,206,069
Total General Current Expense		64,673,307	68,428,565	70,089,050
Capital Expenditures:				
Equipment	12-XXX-XXX-730	184,354	476,286	25,977
Facilities Acquisition And Const. Serv.	12-000-400-XXX	931,933	1,028,695	954,974
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		1,116,287	1,505,031	981,001
Transfer Of Funds To Charter Schools	10-000-100-56X	0	17,843	0
General Fund Grand Total		65,789,594	69,951,439	71,070,051
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	51,967	28,262	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,146	9,078	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	893	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,490	16,490	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,285	6,120	0
Nonpublic Security Aid	20-XXX-XXX-XXX	12,733	25,500	0
Other	20-XXX-XXX-XXX	0	959,993	0
Total Other State Projects		44,654	1,018,074	0
Total State Projects	20-XXX-XXX-XXX	44,654	1,018,074	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	389,941	420,080	357,068
Title II	20-XXX-XXX-XXX	79,891	96,213	81,781
Title III	20-XXX-XXX-XXX	31,625	29,550	25,118
Title IV	20-XXX-XXX-XXX	10,000	24,494	20,820

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	813,168	951,603	726,121
Other	20-XXX-XXX-XXX	461,709	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,786,334	1,521,940	1,210,908
Total Special Revenue Funds		1,882,955	2,568,276	1,210,908
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,658,357	2,954,318	2,944,818
Total Debt Service Funds		2,658,357	2,954,318	2,944,818
Total Expenditures/Appropriations		70,330,906	75,474,033	75,225,777
Total Expenditures Net of Transfers		70,330,906	75,474,033	75,225,777

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,767,827	1,551,618	1,433,880	1,306,233
Unrestricted	Repayment of Debt	34,488	62,426	27,938	0
Restricted for General Operating Budget	Capital Reserve	3,166,713	2,738,363	2,138,413	1,288,463
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	3,124,296	3,063,124	2,263,124	1,363,124
Restricted for General Operating Budget	Legal Reserve	14,615	205,598	198,336	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	502,422	385,810	235,810	177,810
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,411	\$15,614	\$16,366	\$16,434	\$16,539
Total Classroom Instruction	\$9,440	\$9,582	\$9,782	\$9,795	\$9,908
Classroom-Salaries and Benefits	\$8,713	\$8,868	\$9,141	\$9,181	\$9,146
Classroom-General Supplies and Textbooks	\$310	\$295	\$282	\$255	\$280
Classroom-Purchased Services	\$417	\$419	\$359	\$358	\$482
Total Support Services	\$2,354	\$2,433	\$2,814	\$2,762	\$2,756
Support Services-Salaries and Benefits	\$2,006	\$1,910	\$1,865	\$2,014	\$2,093
Total Administrative Costs	\$1,591	\$1,664	\$1,750	\$1,921	\$1,900
Administration Salaries and Benefits	\$1,338	\$1,384	\$1,472	\$1,633	\$1,603
Total Operations and Maintenance of Plant	\$1,475	\$1,397	\$1,534	\$1,449	\$1,451
Operations and Maintenance-Salaries and Benefits	\$230	\$230	\$264	\$226	\$265
Board Contribution to Food Services	\$0	\$2	\$0	\$0	\$0
Total Extracurricular Costs	\$415	\$407	\$321	\$388	\$366
Total Equipment Costs	\$66	\$50	\$79	\$128	\$7
Legal Costs	\$26	\$44	\$37	\$39	\$36
Employee Benefits as a percentage of salaries*	35.54%	33.67%	41.21%	38.31%	42.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	District participates in partnership with Hazlet BOE for refuse	0
Staffing - Other	District participates in partnership with Township of Aberdeen for SRO	0
Others	District participates in partnership with ACES energy purchasing cooperative	0
Others	District participates in cooperative purchasing programs: MOESC, ESCNJ, HCESC and Ed-Data	0
Municipal/Public Works	District participates in partnership with Township of Aberdeen and Borough of Matawan for construction services, snow removal and fuel	0
Technology Services	District participates in federal e-rate program	0
Insurance Coverages and Benefits	District participates in joint insurance fund MOCSSIF for property/casualty insurance	0

ID=Aberdeen Township

Category	Amount
(A) General Fund School Levy	37,088,553
(D) Total School Levy	38,930,914
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,155,910,290
(H) Estimated Equalized Valuation (as of 10/01/18)	2,339,312,381
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7203
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8058
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5854
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6642

ID=Matawan Borough

Category	Amount
(A) General Fund School Levy	17,660,371
(D) Total School Levy	18,537,882
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,085,431,500
(H) Estimated Equalized Valuation (as of 10/01/18)	1,118,886,197
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6270
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7079
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5784
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6568

Name=Alex Ferreira

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$150,579
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,580
Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$579 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alex Ferreira

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Bombardier

Category	Measure
Job Title	Assistant Superintendent
Job Title II	C&I
Base Annual Salary Amount	\$153,975
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,840
Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$592 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Bombardier

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Majka

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$184,162
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/26/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,166
Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Majka

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Dugal

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$125,543
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,640
Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$482 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kevin Dugal

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Liebmann

Category	Measure
Job Title	Other
Job Title II	Dir of Personnel
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,380
Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$519 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Liebmann

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nelyda Perez

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Special Services
Base Annual Salary Amount	\$153,975
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,840
Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$592 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nelyda Perez

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=TBD

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$96,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	05/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,380
Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$369 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=TBD

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported